

## Budget Page

|  |        |                         |                               |                    |                             |                |
|--|--------|-------------------------|-------------------------------|--------------------|-----------------------------|----------------|
| Applicant Organization:  |        |                         |                               |                    |                             |                |
| Section I – Program Operating Costs  |        | Column 1                | Column 2                      | Column 3           | Column 4                    | Column 5       |
| A. Personnel<br><i>Name/Title</i>  |        | Annual Salary           | Percent Time Spent on Program | Total Program Cost | Corporation Funds Requested | Grantee Match  |
|  |        |                         | %                             |                    |                             |                |
| B. Benefits (includes FICA, Worker's Comp, Leave, Other Fringe)  |        |                         |                               |                    |                             |                |
| C1. Travel – Staff   |        |                         |                               |                    |                             |                |
| C2. Travel – Member  |        |                         |                               |                    |                             |                |
| D. Equipment (not greater than 10 % of total CNCS budget costs)  |        |                         |                               |                    |                             |                |
| E. Supplies (includes Member service gear)   |        |                         |                               |                    |                             |                |
| F. Contracts and Consultants   |        |                         |                               |                    |                             |                |
| G1. Training – Staff   |        |                         |                               |                    |                             |                |
| G2. Training – Member  |        |                         |                               |                    |                             |                |
| H. Evaluation (Consultant rate not to exceed CNCS maximum \$443/day)   |        |                         |                               |                    |                             |                |
| I. Other (includes CNCS-sponsored meetings)  |        |                         |                               |                    |                             |                |
| Subtotal–Section I   |        |                         |                               | \$                 | \$                          | \$             |
| Section II – Member Costs  |        |                         |                               | Column 3           | Column 4                    | Column 5       |
| A. Living Allowance  | Amount | # With Living Allowance | # Without Living Allowance    |                    |                             |                |
| 1 Year Full-Time (1700 hr)   | \$     |                         |                               |                    |                             |                |
| 1 Year Part-Time (900 hr)  | \$     |                         |                               |                    |                             |                |
| Reduced Part-Time (900 hr)   | \$     |                         |                               |                    |                             |                |
| Quarter-Time (475 hr)  | \$     |                         |                               |                    |                             |                |
| Minimum-Time (300 hr)  | \$     |                         |                               |                    |                             |                |
| B. FICA (7.65 percent of total Member living allowance)  |        |                         |                               |                    |                             |                |
| C. Worker's Comp (\$50.00 per member)  |        |                         |                               |                    |                             |                |
| D. Health Care (required for Full-Time, optional for Part-Time)  |        |                         |                               |                    |                             |                |
| E. Other Member Costs  |        |                         |                               |                    |                             |                |
| Subtotal – Section II  |        |                         |                               | \$                 | \$                          | \$             |
| Section III – Administrative Costs   |        |                         |                               | Column 3           | Column 4                    | Column 5       |
| A. Grantee Administrative Costs (not to exceed 5% of CNCS share of Section + Section II) (up to 10% match allowed without approved Indirect Cost Rate) |        |                         |                               |                    |                             |                |
| B. Federally approved or State-established Indirect Cost Rate  |        |                         |                               |                    |                             |                |
| Subtotal – Section III   |        |                         |                               | \$                 | \$                          | \$             |
| Total Program Operating Budget (Sum of Sections I and III)   |        |                         |                               | \$                 | \$                          | \$             |
| Total Budget Costs (Sum of Sections I, II and III)   |        |                         |                               | \$                 | \$ maximum 76%              | \$ minimum 24% |
| Cost per Member Service Year (MSY) <b>\$12,600 maximum</b><br>(total CNCS funds divided by number of MSY requested)                                    |        |                         |                               |                    |                             | \$             |